

Meadowbrook Heights Approved Budget (July 1, 2025 - June 30,2026)

Income

2025 Invoiced Assessments (\$350x112 homes)		\$ 39,200.00
Officer Credit		\$ (1,400.00)
Property Transfer Fees - Approximate		\$ 625.00
Total Estimated Income		\$ 38,425.00

Expenses

Bank Service Charges		\$ 24.00
(Bookkeeping Services Canceled 12.31.24- \$1,653.50 annual)		\$ 0.00
Common Area Maintenance		
	Ash Borer Treatment (2024-2025)	\$ 3,800.00
	Landscaping (2025-2026 Contract)	\$ 14,000.00
	Sprinkler Work (\$50/hour Contract)	\$ 500.00
	Snow Removal (2" Trigger Depth)	\$ 1,000.00
Liability & Employee Dishonesty Insurance		\$ 1,126.00
Miscellaneous Expenses		\$ 400.00
Annual HOA Meeting		\$ 100.00
Office Supplies		
(Closed PO BOX 9.10.24 - \$256 annual)	Postage	\$ 200.00
	Supplies	\$ 200.00
Website		\$ 50.00
Professional Fees (Government Fees / Other Services Needed)		\$ 500.00
Utilities		
	Electric	\$ 100.00
	Water	\$ 14,500.00
Funds for Reserve Build-up (Interest earned + Property Transfers)		\$ 1,925.00
Total Estimated Expenses		\$ 38,425.00
Reserve Savings Account as of 4.1.25		\$42,543.36